



Department of Transportation

California Aviation User Taxes and Revenues

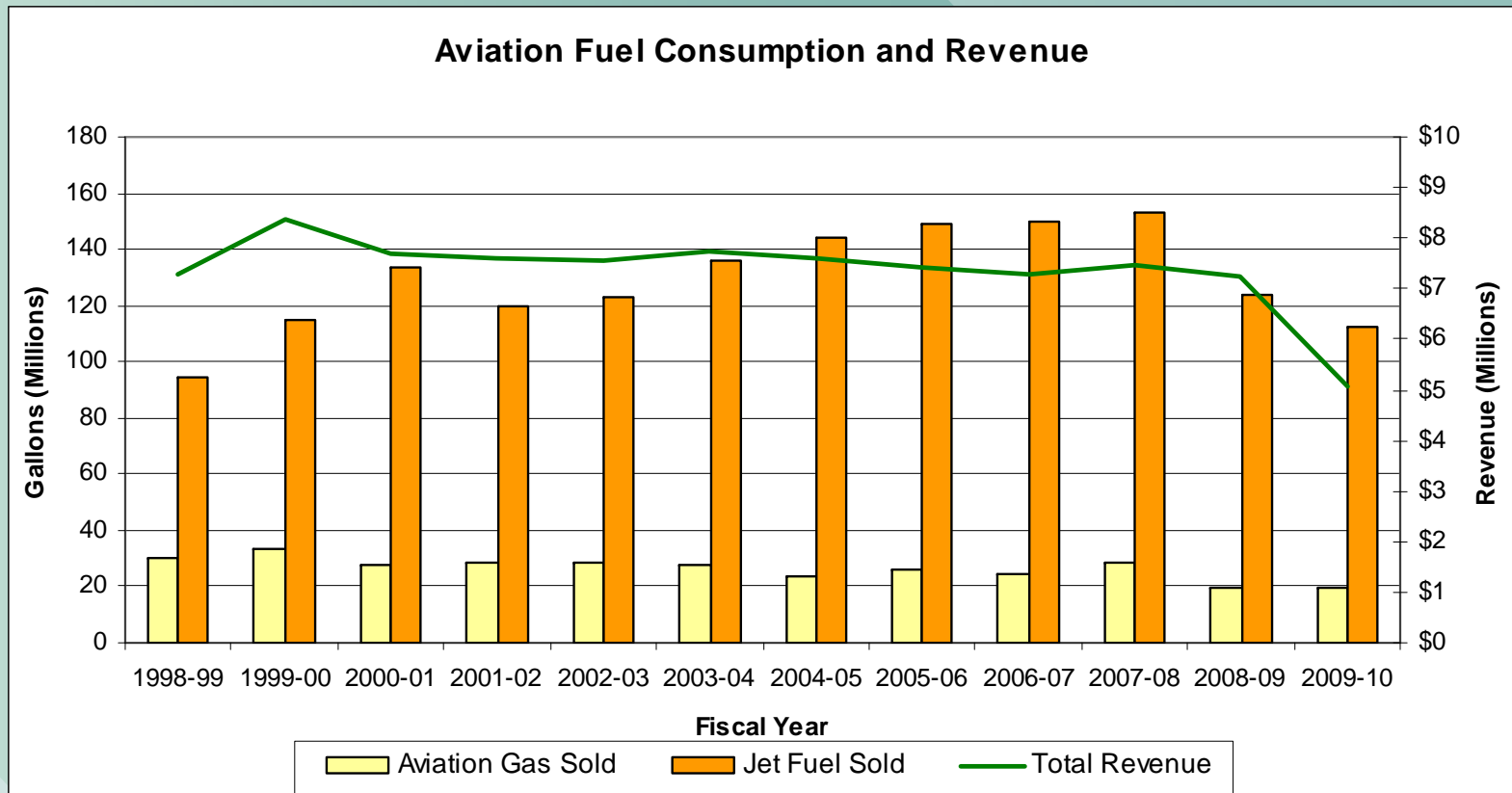
Presented to the
California transportation Commission
September 22, 2010



Aeronautics Account

- Aeronautics Account
 - Annual Credit Program
 - Airport Improvement Program (AIP) Match
 - Acquisition and Development
- Revenues – Excise tax on General Aviation
 - 2 cents per gallon of jet fuel
 - 18 cents per gallon of aviation gasoline
 - Historically a very stable source of revenue, until the recent economic downturn

Aviation Fuel Consumption and Revenue





Budget and Expenditures

- Expenditures per 2009-10 Governor's Budget
 - State Operations \$3.7 million
 - Local assistance \$4.0 million
 - Subsequently suspended by ABX4 10
- ABX4 10 Suspended all local assistance for 2009-10, including match to federal funds and grants to local airports.
- Suspension of local assistance allowed for \$4 million transfers to the General Fund prior to January 1, 2011



Local Airport Loan Account

- Not affected by ABX 4 10.
 - Continues to accept applications for loans to Public Airports
 - Loans are self sustaining through interest payments
- Locals submit repayments and interest on loans including:
 - Acquisition, construction, improvements, maintenance and operation of local airports
- Principal Outstanding
 - As of June 30, 2010, over \$23 million in loans were outstanding